SC Telehealth Alliance

QUARTERLY REPORT

2017 QUARTER ONE
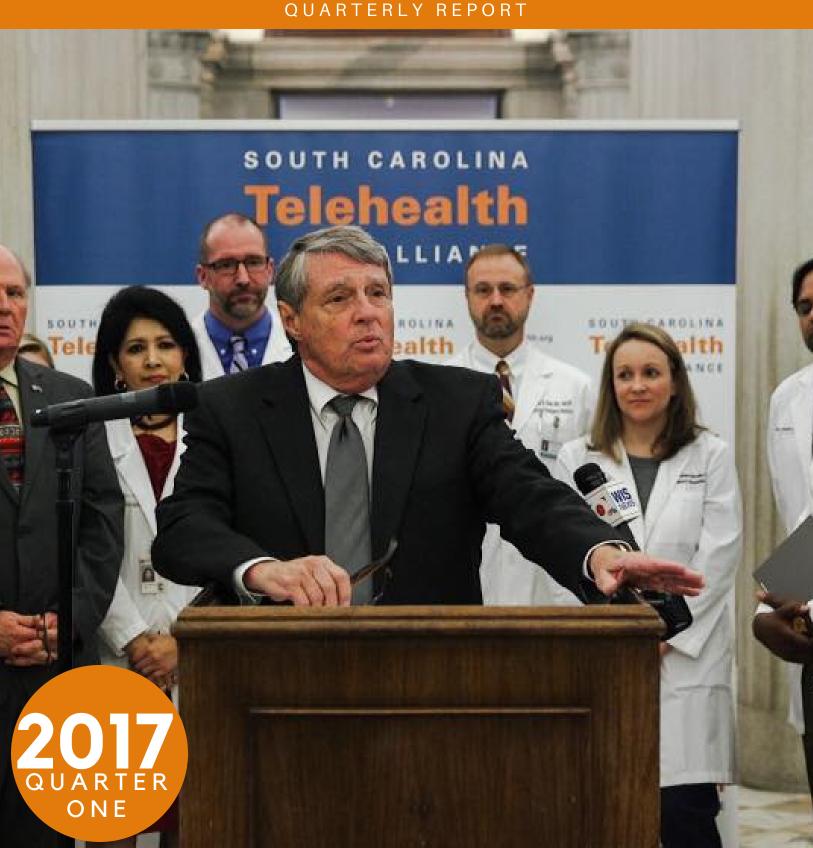
Executive Summary

In quarter one of 2017, the initial tactics of the 2017 South Carolina Telehealth Alliance ("SCTA") strategic plan were earnestly rolled out. While not without its challenges, overall the quarter successfully heralded an enhanced engagement between the member institutions of the SCTA. Significantly, the Regional Hubs have met regularly and are actively discussing the barriers of enhancing telehealth development statewide. These discussions have laid the groundwork for robust contract discussions which will allow the Hubs to receive the resources they need to overcome the identified barriers. This report also details the collaborative successes in the strategies of IT support and education, which will serve to establish the presence of equitable telehealth support across the state. Additional highlights of the report include a continued emphasis on the rural needs of the state carried forward by Palmetto Care Connections as they assess ways to increase access to telehealth services and allow sites to navigate logistical challenges. Lastly, the advocacy and sustainability arm of the 2017 strategy was highly successful with the first ever Telehealth Awareness Week pronounced and a well-attended 2-day Telehealth Summit for the state.

Mission
Improve the health of all South Carolinians through telehealth.

Values
Patient centered
Quality
Collaboration
Sustainability
Accountability

Vision
Telehealth will grow to support delivery of health care to all South Carolinians with an emphasis on underserved and rural communities. It will facilitate, coordinate and make more accessible quality care, education and research that are patient centered, reliable and timely. Our state will become recognized nationally for telehealth that is uniquely collaborative, valuable and cost effective.

Value Proposition
Telehealth in South Carolina will deliver high value through productive collaboration.

Driving Strategy 1
Deploy a coordinated, open-access telehealth network in South Carolina.

The SCTA IT Workgroup has collaborated to establish guidelines for the SCTA telehealth technical standards (Appendix A). In addition, the SCTA IT Workgroup has been working on the following initiatives to support the statewide telehealth network:

1) The creation of a statewide help desk for capturing, organizing, reporting and managing technical assistance calls that is currently being pilot tested. The help desk is a cloud-based resource that has the capability to triage and forward calls to a team of SCTA IT resources which can be across many organizations.
The current link to the help desk is SCtelehealth.service-now.com.

2) The creation and deployment of a statewide telehealth endpoint directory (the workgroup has decided to focus on telehealth endpoints as opposed to individual existing programs and providers). MUSC and PSPN sites are participating in the pilot phase of an online directory service that can be configured on endpoints (codecs) or PC's running software codecs and is accessed via the web using a simple web browser on PC's and or mobile devices. The directory is intended to provide a service that allows any provider or referring site the ability to lookup participating SC telehealth endpoints SIP URL's (addresses). This is in direct support of the open access network. One that allows any SCTA site to call any SCTA provider or providers of services. (https://www.seevia.me/)

3) The creation of the SCTA self help portal for access to frequently asked questions, a telehealth knowledge base, equipment literature, training materials and software downloads. The current site can be browsed at ttt.musc.edu. An SCTA friendly URL will be created when testing is complete.

Palmetto Care Connections has been in communication with representatives of the SCTA regional hubs on continued exploration of a statewide credentialing model. In addition, PCC has contacted potential vendors to inquire about specifications for a system that could potentially support a state-wide system. PCC has distributed surveys South Carolina hospitals to assess their perspective on the proposed model.

SCTA Strategy 1 - Milestones

Milestone	Strategy	Tactic	Timeline	Champion	Status	Notes
Tactic 1: Establish collaborative language to define standards and protocols for equipment and technology that conform to existing industry standards, meet or exceed federal mandates and emphasize interoperability and security						
Complete draft of guidelines for compliance language regarding standards and protocols as it relates to the Hub Agreement with approach to exceptions (exceptions will be included as an Appendix)	Strategy 1	1	March	MUSC Health	Completed	None
Tactic 2: Create a directory of existing telehealth programs and providers, to include small pilot and grant funded projects.						
Complete template draft and populate with data from SCTA IT Workgroup member programs	Strategy 1	2	March	MUSC Health, Roper St. Francis	Transitioned	IT Workgroup focusing on endpoints (and not specific programs)
Tactic 3: Establish a process for regular ongoing use case simulation "testing" of new systems, processes and protocols across partner sites						
Draft of use case simulations and recommended timeline for testing developed	Strategy 1	3	March	McLeod Health	In Progress	Use case simulations are being developed
Tactic 4: Continue to develop a streamlined credentialing process for hospital-based services						
Survey SC hospitals on credentialing process	Strategy 1	4	March	PCC, MUSC Health	In Progress	Survey results pending
Tactic 5: Explore the feasibility of a SCTA tool, to include system monitoring/dashboard, for an automated online help desk for steering support calls, identifying problems and capturing issues						
Make recommendation regarding timeline, budget and implementation process for online help desk platform	Strategy 1	5	March	MUSC Health	Completed	None

Driving Strategy 2

Understand and effectively respond to the needs of users of telehealth with an emphasis on the underserved and rural

Palmetto Care Connections has identified "number of connected sites" and "number of encounters" as the key indicators that will be monitored in the four county areas of Bamberg, Barnwell, Allendale and Hampton to assess the impact of telehealth on improving access to care.

The **Diabetes Self-Management Education/Training program** is a collaboration between the Carolinas Center for Medical Excellence, Low Country AHEC, Low Country Health Care Systems, and Palmetto Care Connections. The program has been providing a class each week to patients in Walterboro, Fairfax, and Barnwell. The program has graduated 24 diabetic patients in Q1 of CY2017. In addition, 19 patients have started the program by attending at least one class.

In Q1 of CY2017, patients at **Hampton Regional Medical Center** received 45 telepsychiatry consultations from the **Department of Mental Health** and conducted their first ever virtual endocrinology visit with a **Roper St. Francis** provider.

MUSC Health has continued to provide multi-specialty consultations to the four county area through its Virtual Tele Consultation service. In addition, MUSC has been collaborating with community partners to expand access to care through school-based telehealth.

Barriers/Issues	Proposed Solutions
1) Resistance of providers & administration	1) Continue with quarterly visits to promote available telehealth services
2) Limited insurance coverage & reimbursement	2) Continue participation in annual reimbursement forum
3) Low referral rate	3) Continue with quarterly visits to encourage the use of telehealth
4) Low bandwidth	4) Work with Spirit &/or local internet provider to increase bandwidth for services

SCTA Strategy 2 - Milestones

Milestone	Strategy	Tactic	Timeline	Champion	Status	Notes
Tactic 1: Monitor key indicators of improved access to care delivered via telehealth for the four county areas of Bamberg, Barnwell, Allendale and Hampton identified in 2016 as service development priorities						
Identify key indicators that will be monitored	Strategy 2	1	March	PCC	Completed	None
Tactic 2: Review the Connect2Health[FCC] Task Force's *Mapping Broadband Health in America* tool and identify underserved areas of South Carolina						
Conduct thorough review of the Connect2Health[FCC] Task Force's Mapping Broadband Health in America tool for entire state. Report out on underserved areas by county and region.	Strategy 2	2	March	PCC	Deferred to Q2	Review expected to be completed in Q2
Tactic 3: Monitor clinics to make sure they have the support they need to deliver services and monitor utilization of existing/new service lines						
Quarterly reporting of actual utilization and utilization trends.	Strategy 2	3	March	PCC	Completed	None
Quarterly reporting of barriers/issues identified and proposed solutions offered.	Strategy 2	3	March	PCC	Completed	None

Driving Strategy 3
Invest in expanding needed specialty and subspecialty capabilities through telehealth

On February 13, 2017, the SCTA regional hubs, representing Greenville Health System, McLeod Health, MUSC Health, and Palmetto Health, met in Columbia, SC to discuss opportunities and challenges to accelerating telehealth service development among the regional hubs. The group discussed foundational best-practices that can be shared and applied from MUSC's telehealth experience (e.g. contracts, SC reimbursement information). However, there are other barriers that will require unique solutions and support within each regional hub due to variability of EHRs and organizational structure. Potential barriers to accelerated service development include:

- Medical director (i.e. physician champion) support for new services
- Communications (internal and external marketing)
- Need for operational personnel/support for facilitating organizational solutions to:
  - Scheduling challenges (hospital-based vs outpatient, EHR variability)
  - Clinical workflows
  - Documentation
  - Billing and coding

The operational leaders decided to create the following SCTA collaborative workgroups:
- School-based health
- Hospital-based operations
- Ambulatory operations
- Direct-to-consumer

Palmetto Health and McLeod Health are leading the exploration of a statewide direct-to-consumer model that ensures high quality and keeps care local and will be working on an initial assessment of current South Carolina utilization and local and national trends of direct-to-consumer care.

SCTA Strategy 3 – Milestones

Milestone	Strategy	Tactic	Timeline	Champion	Status	Notes
Tactic 1: Catalyze telehealth service development through regional hubs **Subtactic 1A: Establish an equitable approach to providing operational support for the Regional Hubs in order to catalyze the development of high value services**						
The SCTA regional hub's operational leaders will provide an assessment of telehealth service development barriers in South Carolina.	Strategy 3	1A	March	MUSC Health	Completed	None
Subtactic 1B: Establish service specific collaborative work groups charged with formulating short term objectives and a long term vision for the service in South Carolina						
Identify at least two service specific workgroups (e.g. telestroke and school-based health) with recommendations on participants	Strategy 3	1B	March	MUSC Health	Completed	None
Subtactic 1C: Establish executive level communications between Regional Hubs to ensure synergies in service development						
Review and discuss collaborative service development opportunities on an as-needed basis	Strategy 3	1C	Ongoing	MUSC Health, Palmetto Health, McLeod Health, GHS	Ongoing	None
Tactic 4: Enhance access to care through direct connections with patients and non-traditional clinical settings **Subtactic 4B: Explore feasibility of a statewide direct-to-consumer model that ensures high quality and keeps care local**						
Identify stakeholders to participate in exploration of a SCTA direct-to-consumer model	Strategy 3	4B	March	Palmetto Health, McLeod Health	In Progress	DTC workgroup being established

Driving Strategy 4
Conduct statewide education, training and promotion to providers and the public to accelerate and spread adoption of telehealth.

Under the guidance of Office for Telehealth Education, the South Carolina Telehealth Alliance (SCTA) telehealth education workgroup is meeting monthly to work on the development and dissemination of telehealth curriculum and professional development modules.

Membership includes the following partners:

Beaufort Memorial Hospital
Edward Via College of Osteopathic Medicine
Greenville Health System
McLeod Health
MUSC Health
Palmetto Care Connections
Palmetto Health - USC Medical Group
SC AHEC
SC Department of Health and Human Services
SC Department of Mental Health
Tidelands Health

The working group is in the process of inventorying current health professions student and provider curriculum related to telehealth education. Academic and community partners are identifying areas where existing activities can be shared and expanded upon through collaboration. In addition, a rural providers sub-group has been formed to initiate the planning process for dissemination of education outside of the academic health systems.

SCTA Strategy 4 - Milestones

Milestone	Strategy	Tactic	Timeline	Champion	Status	Notes
Tactic 1: Develop an overall telehealth knowledge dissemination plan to SCTA institutions with a mechanism to provide introductory knowledge of telehealth to their learners and providers						
Engage health care provider training institutions, beginning the with the four medical schools, to determine their readiness and preferred format for the incorporation of introductory knowledge into their existing curriculums.	Strategy 4	1	March	SC AHEC	Completed	None
Tactic 3: Establish mechanism to ensure telehealth knowledge and training is disseminated to rural sites						
Inventory of existing training materials for rural providers	Strategy 4	3	March	PCC	In Progress	Rural provider outreach is ongoing

Driving Strategy 5

Develop a telehealth organization structure that encourages and facilitates statewide collaboration among providers in the delivery of health care, education and research.

Membership Model
A membership model is being developed and will be subjected to review by the SCTA Advisory Council to effectively reach telehealth stakeholders at all levels: providers, patients, employers, payers, educators, legislators, etc. Benefits will be delineated for stakeholders providing a telehealth service of program in South Carolina.

Operating Procedures Manual
The SCTA Advisory Council has reviewed the *SCTA Advisory Council Operating Procedures* manual. The manual outlines the charter of the Advisory Council, roles and responsibilities of its members, and establishes procedures for reviewing budget and contractual progress that support the SCTA strategic plan.

SCTA Strategy 5 - Milestones

Milestone	Strategy	Tactic	Timeline	Champion	Status	Notes
Tactic 1: Introduce formal membership model with defined benefits and responsibilities for participating in the SCTA						
Draft membership document(s) with defined benefits and responsibilities delineated	Strategy 5	1	March	SCTA - Growth and Sustainability Specialist	In Progress	SCTA Adv. Council to provide feedback on membership model
Tactic 2: Develop a strategy for streamlining communications within the SCTA with a focus on Advisory Council procedures						
Operational Procedures document for SCTA Advisory Council available for review	Strategy 5	2	March	SCTA - Growth and Sustainability Specialist	Completed	None

Driving Strategy 6

Demonstrate to legislators, payers, providers and the public, the impact of telehealth in improving access, quality and affordability

The Content Advisory Team, led by SC ETV, has been working to developed a draft strategic marketing plan that leverages existing media assets created by SC ETV--these assets have already been disseminated among members of the committee to promote in respective regional markets. An expansion of the committee extends beyond the telehealth personnel to regional hub marketing departments as outlined in the forthcoming marketing plan.

Promotional, educational and public relations efforts will continue to be channeled through SC ETV's established outlets and will be advised by the Content Advisory Team. Infographics and short-read documents will serve as new mechanisms for disseminating new information, data, resources and success stories in South Carolina with a strategy to go beyond the state.

Notable Q1 Accomplishments

- The first **Annual Telehealth Awareness Week** was authorized to take place every March 20-24 by SC Governor Henry McMaster. A copy of the resolution can be found in the appendices.
- The **5th Annual Telehealth Summit of SC** was held on March 28-30, 2017.

A picture from behind the scenes of a telehealth shoot with SC ETV

SCTA Strategy 6A - Milestones

Milestone	Strategy	Tactic	Timeline	Champion	Status	Notes
Tactic 1: Promote awareness of SCTA and SCTA resources						
Develop draft strategic marketing plan	Strategy 6A	1	March	SCETV	Completed	None
Review composition of existing content advisory group and identify and invite representation from additional key strategic partners in order to increase coordination around marketing efforts	Strategy 6A	1	March	SCETV	Completed	None
Tactic 2: Disseminate new telehealth information, data, resources and success stories within the state of South Carolina and beyond						
Leverage existing SCTA reports (Annual Report, Mid-Year Report and Quarterly Report) as a mechanism for disseminating new information, data, resources and success stories	Strategy 6A	2	March	SCTA - Telehealth Growth and Sustainability Specialist	Ongoing	None
Establish a standing agenda item for monthly content advisory team meetings	Strategy 6A	2	March	SCTA - Telehealth Growth and Sustainability Specialist	Completed	None

Driving Strategy 6

Demonstrate to legislators, payers, providers and the public, the impact of telehealth in improving access, quality and affordability

Reimbursement Task Force

A Provider/Payer Reimbursement Forum was held on February 28, 2017 at the SC Hospital Association in Columbia, SC to identify priority areas and discuss reimbursement policies for telehealth that can feasibly be developed in South Carolina. Feedback has been compiled and will be gleaned from meetings with statewide payers to inform new recommendations for alternative telehealth policies.

Payer CPT search Potral

The SCTA has developed a new tool that allows users to search for reimbursable services provided via telemedicine. The data that feeds this tool is continually being compiled as new policies are created.

SCTA Strategy 6B - Milestones

Milestone	Strategy	Tactic	Timeline	Champion	Status	Notes
Tactic 1: Work with payers to enhance telehealth reimbursement policies by coordinating recommendations across organizations and advocating for consistent policies across CPT codes						
Plan developed for bringing providers and payers together on a regular basis to identify priority areas and collaboratively discuss reimbursement policies for telehealth in SC	Strategy 6B	1	March	SCTA - Telehealth Growth and Sustainability Specialist	Completed	None
Template developed for putting the recommended reimbursement policies in writing that identifies core questions and/or data points needed to facilitate the discussion with payers	Strategy 6B	1	March	SCTA - Telehealth Growth and Sustainability Specialist	Completed	None
Tactic 2: Educate providers on best practices, lessons learned and success stories pertaining to billing and reimbursement for telehealth						
Fact sheet with standardized terminology and definitions pertaining to telehealth reimbursement developed and made available to SCTA members and the general public	Strategy 6B	2	March	PCC, SCTA - Telehealth Growth and Sustainability Specialist	In Progress	Pending feedback by Advisory Council
Tactic 3: Implement a plan to collect data for payers based on payer-identified metrics (e.g., patient/ population health outcomes, cost savings/ROI) that are most important for them in making policy decisions pertaining to reimbursement and the development of alternative payment models						
Draft approved list of data requirements for telehealth programs	Strategy 6B	3	March	SCTA - Telehealth Growth and Sustainability Specialist	In Progress	Payer outreach ongoing

Regional Hub Program Updates

> 66
>
> *It's better for the patients and their families to get their care locally.*
>
> 99
>
> *~ Rick Foster, MD*

South Carolina has a unique collaborative telehealth network that serves as a model for the nation. Statewide provider, connectivity and advocacy organizations are deeply involved in providing access to healthcare via telehealth to enhance this network. These strategic partners provide invaluable experience in moving the SCTA strategic plan forward in accordance with regional and statewide needs. Since the end of calendar year 2016, the SCTA regional hubs have collaborated to advance the discussion on telehealth service development and address evolving needs of communities across the state. Providers are cognizant of healthcare needs in the state but realize the importance of keeping care local.

Greenville Health System
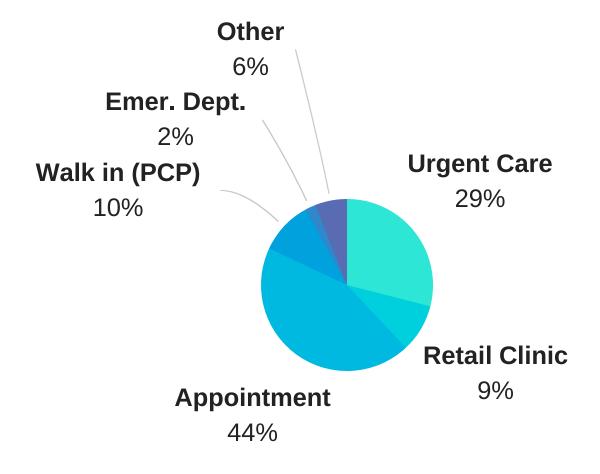
GREENVILLE HEALTH SYSTEM

Greenville Health System has saved approximately 106 hours on 424 exams through their SmartExam direct-to-consumer evisit platform. The average wait time was 11.7 minutes, with care time only lasting an average of 4.4 minutes. Patients believe that they were able to save nearly 3 hours by using the SmartExam application

As part of a SCTA Telehealth Implementation and Evaluation grant, a Pediatric GI specialist provided 11 follow-up consults for eosinophilic esophagitis. One hundred percent of patients treated were satisfied with the mode of treatment. Additionally, GHS's system served patients and expanded programs and other services that include: telestroke (86 consults); neo-natal resuscitation (1 new location) and tele-psych (6 new locations in GHS EDs)

7.2

Time (in minutes) before provider begins review

Where would you have gone instead of SmartExam?

Other
6%

Emer. Dept.
2%

Walk in (PCP)
10%

Urgent Care
29%

Retail Clinic
9%

Appointment
44%

Palmetto Health – USC Medical Group

Palmetto Health - USC Medical Group provides a unique health education program during after-school programs at Gadsden, Hopkins and Webber Elementary Schools using telehealth. Each program is designed to empower students in the lower Richland community about the ways to live healthier lives.

Between January and March 2017, 171 clinicians and support staff attended teleconferences as part of the **South Carolina Hepatitis C Telehealth Initiative** run by Dr. Divya Ahuja, an infectious disease physician at Palmetto Health – USC Medical Group. A total of twenty-five (25) patient cases were discussed. Representatives from twenty-one provider organizations in South Carolina were present at the teleconferences. While these efforts are focused on SC, clinicians from Georgia, North Carolina, Tennessee, Florida, Washington, D.C., Arizona, Washington and Texas attended these teleconferences.

Telestroke at Palmetto Health (Baptist, Baptist-Parkridge, Tuomey)

94 Telebats

10 tPAs

64 minutes (avg. DTN time)

SmartExam - Direct-to-Consumer telehealth

Patients that received care: 200

Patient queue time: 10m 48 s

Provider care time: 6m 19s

Total care time: 16m 38s

SmartExam - Top Care Models used

1. Cough/cold/allergy
2. Bladder infection (UTI)
3. Sinus pain or pressure

365 Total number of touchpoints

McLeod Health

McLeod Launches New Telehealth Program

McLeod Health launched its Telehealth program on February 1. With McLeod Telehealth you can visit a doctor online at any time, from anywhere – on your laptop, phone or tablet. No appointment is necessary and visits are private and secure.

McLeod Sports Medicine is working with physicians specializing in concussion treatment to incorporate the use of telehealth video conferencing for follow-up consultations with a focus on rural areas such as Johnsonville, Mullins, Lamar, Cheraw, Chesterfield, Marlboro and Dillon. Fifty-one percent of the students are from these rural areas. The remaining 49 percent are from Florence and surrounding communities. McLeod Health has built a solid reputation and relationship with rural high schools and maintains contracts with 23 schools in the region.

How the program works
The initial visit will be conducted in a physician's office with follow-up visits conducted at rural high schools using mobile telemedicine equipment. Certified Athletic Trainers will work closely with physicians to receive training on how best to assist with the follow-up to ensure assessments are as effective and comprehensive as they would be if they were in the office setting. Additionally, Athletic Trainers will conduct preliminary testing with each of the student athletes and provide that data to the physician for review and preparation prior to the telehealth visit to make the visit both efficient and highly productive.

MUSC Health

MUSC Health
Medical University of South Carolina

New Partners

Coastal Carolina went live with teleneurology services.

Hilton Head went live with telestroke and teleneurology services.

Sandpiper Rehabilitation and Nursing Center will begin receiving tele-urgent care services this summer to reduce avoidable readmissions to the emergency department.

McLeod Clarendon will be joining MUSC Health's telestroke network with expected go-live in late May.

Vibra Hospital of Charleston went live with tele-EEG services and has plans to expand to teleneurology and other specialty services.

Carolina Health Centers has signed an agreement to bring multi-specialty telehealth services to its 12 practice locations in Saluda, Greenwood, McCormick, Abbeville, and Laurens counties.

School-Based Telehealth

- Met with **Molly Spearman, Superintendent of Education**, to discuss and further identify high priority South Carolina schools
- Collaborating with **Beaufort Jasper Hampton Comprehensive Health Services** to layer telehealth on 5 existing school-based health centers in the **Beaufort County School District**
- Kelli Garber, Center for Telehealth Lead Nurse Practitioner, was selected to participate in the National Association of Pediatric Nurse Practitioners (NAPNAP) Advocacy Scholars Program and had the opportunity to advocate on Capitol Hill in support of children's health coverage and telehealth
- Dr. Kathryn Cristaldi, Medical Director, School-Based Health, was named the American Academy of Pediatrics (AAP) Section on Telehealth Care representative to the Pediatric Academic Society Program Committee

Telestroke:
Best Door-To-Needle Times
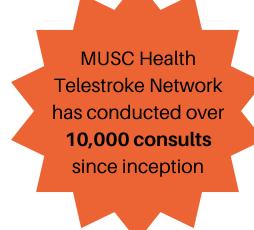
20 minutes
- January - McLeod Regional Medical Center

21 minutes
- February - Piedmont Medical Center

13 minutes
- March - Tidelands Waccamaw

MUSC Health Telestroke Network has conducted over **10,000 consults** since inception

Statewide Telehealth Publications

- Acierno, R., Knapp, R., Tuerk, P., Gilmore, A.K., Lejuez, C., Ruggiero, K., Muzzy, W., Egede, L., Hernandez-Tejada, M.A., and Foa, E.B. (2017). A non-inferiority trial of prolonged exposure for posttraumatic stress disorder: In person versus home-based telehealth. Behav Res Ther, 89, 57-65.
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SOUTH CAROLINA
Telehealth
ALLIANCE

An unprecedented collaboration
that is a model for the nation.

	FY14	FY15	FY16	FY17	FY17	FY18	FY19
			Actual			Budgeted	
Center for Telehealth Operations & Personnel							
Center Personnel	$206,120.33	$714,285.71	$2,477,788.52	$1,229,420.94			
Supplies-Printing-Misc	$9,363.84	$20,648.11	$48,196.91	$57,948.51			
Telephone-Cellular-Fax	$2,459.20	$10,926.55	$22,743.45	$25,261.17			
Education and travel	$21,624.30	$90,241.96	$107,597.21	$83,482.72			
Facility	$1,600.00	$63,764.80	$198,999.52	$180,445.86			
State Strategic Plan Consultant	$91,393.32	$46,747.76					
SCTA Facilitator			$1,225.96	$1,500.00			
Training and Delivery Center [1]			$1,105,453.51	$1,548,042.71			
Total	$332,560.99	$946,614.89	$3,962,005.08	$3,126,101.91	*$5,100,000*	*$4,300,000*	*$4,300,000*
Network Infrastructure-Hardware & Software							
Hardware [2]	$66,881.85	$264,070.36	$1,056,781.69	$819,462.81			
Software	$152,182.51	$148,723.69	$301,436.67	$219,316.70			
Tele-ICU Operations Center	$325,000.00	$19,302.00					
Telestroke and Teleneurology Equipment and Software Fees	$400,788.16	$421,392.11	$525,578.15	$522,798.30			
Beaufort Memorial Hospital				$18,000.00			
Carolina Hospital System - Florence				$18,430.34			
Carolina Pines Regional Medical Center				$18,000.00			
Coastal Carolina Medical Center				$20,000.00			
Conway Medical Center				$18,000.00			
Georgetown Memorial				$18,000.00			
Hampton Regional Medical Center				$18,000.00			
Hilton Head Hospital				$13,154.84			
Kershaw Health Medical Center				$18,000.00			
McLeod Health Cheraw				$18,000.00			
McLeod Loris Hospital				$18,000.00			
McLeod Seacoast Hospital				$18,000.00			
McLeod Medical Center - Dillon				$18,000.00			
McLeod Regional Medical Center				$18,000.00			
McLeod Health Clarendon				$12,354.84			
MUSC Health Hub				$27,000.00			
Piedmont Medical Center				$20,000.00			
Regional Medical Center - Orangeburg				$18,000.00			
Roper Berkeley ED				$21,933.00			
Roper Hospital				$21,933.00			
Roper Mt Pleasant Hospital				$21,933.00			
Roper Northwoods ED				$15,933.00			
Roper St. Francis Hospital				$21,933.00			
Self Regional Healthcare				$18,000.00			
Tuomey Healthcare System				$6,000.00			
Waccamaw Community Hospital				$18,000.00			
Williamsburg Regional Hospital				$18,000.00			
REACH Health (contracted travel)				$9,693.28			
Teleneurology Software Licenses				$22,500.00			
Total	$944,852.52	$853,488.16	$1,883,796.51	$1,561,577.81	*$2,100,000*	*$2,100,000*	*$2,100,000*
Regionally-Based Service Development Support							
Rural Site Telepresenters		$4,153.00					
Regionally-Based Hub Support/Operational Support							
McLeod Health [3]				$400,000.00			
Greenville Health System [4]			$400,000.00				
Greenville Health System - cart reimbursement			$11,578.74				
Palmetto Health [5]			$400,000.00				
Department Mental Health [6]				$350,000.00			
Regional Medical Center - Orangeburg							
Additional Community Partners							
Tidelands Health [7]				$150,000.00			
Hampton Regional Medical Center [8]				$34,100.00			
SCORH - Lowcountry Healthy Start [9]				$30,000.00			
University of South Carolina - School of Medicine [10]				$222,500.00			
PSPN [11]				$20,195.34			
Bamberg Family Practice - PSPN				$4,505.96			
Medical Center of Santee - PSPN				$4,060.66			
R. Dale Padgett MD, PA - PSPN				$4,505.96			
R. Dale Padgett MD, PA HCP - PSPN				$3,561.38			
Singleton Medical Center - PSPN				$3,561.38			
Catalytic Service Development							
Total		$4,153.00	$811,578.74	$1,206,795.34	*$2,000,000*	*$4,325,000*	*$4,325,000*

	Col1	Col2	Col3	Col4	Col5	Col6	Col7
Marketing							
SCTA Campaign	$541,237.27		$600.00				
Marketing materials		$22,626.40	$4,396.84				
SCTA Campaign (SC ETV) [12]		$154,875.00					
Total	$541,237.27	$177,501.40	$4,996.84		*$350,000*	*$350,000*	*$350,000*
Research and Outcomes Reporting							
Research Development		$44,876.00	$32,520.00				
Outcomes Reporting	$15,369.00	$139,255.44	$38,377.48				
Total	$15,369.00	$184,131.44	$70,897.48		*$150,000*	*$200,000*	*$200,000*
mHealth Initiatives							
Rural Diabetes (Leonard Egede, MD, MS - MUSC Health) [13]	$284,304.00	$282,304.00	$282,304.00				
Bluffton/Jasper Volunteers in Medicine							
Clinica Gratis of Community Initiatives							
Greater Greenwood United Ministry							
Hope Clinic, North Charleston							
Hope Clinic, Moncks Corner							
The Free Medical Clinic							
MUSC Stroke Reduction (Frank Treiber, PhD - MUSC Health) [14]	$100,000.00	$100,000.00					
MUSC Smoking Cessation (Benjamin Toll, PhD - MUSC Health) [15]			$100,000.00				
Total	$384,304.00	$382,304.00	$382,304.00		*$500,000*	*$500,000*	*$500,000*
Statewide Service Development							
Service Development	$88,120.71	$364,309.86	$2,694,091.97	$1,032,483.85			
MUSC Telehealth Medical Directorships [16]			$656,840.00	$817,612.19			
MUSC - Direct-to-Consumer Quality and Development [17]			$185,942.04	$165,167.00			
MUSC - TACHL (mHealth development support) [18]			$112,000.00				
MUSC - Telehealth Resilience and Recovery Program				$44,712.76			
MUSC Program Expenditures:							
Telepsych [19A]			$61,992.64	$187,454.60			
Telestroke [19B]			$1,036,250.00	$538,500.00			
School-Based Health [19A]			$341,294.23	$95,234.00			
Teleneuro [19A]			$204,750.00	$136,500.00			
TeleEEG [19B]			$28,950.00	$42,665.90			
TeleICU [19B]			$20,952.76	$135,417.00			
Nutrition Counseling			$33,251.42	$36,097.50			
Opiod Counseling			$11,868.88				
Weight Management Initiative [20]	$74,295.00	$84,630.00	$107,000.00				
Padgett Family Medicine							
Lovelace Family Medicine							
Durrence Family Medicine							
Hope Health							
Lowrys Family Medicine							
Harrison Peeples Health Care Center							
AnMed Health Williamston Family Medicine							
Hope Health							
Innovation and Development		$15,000.00	$313,429.00	$40,000.00			
Melissa Henshaw, MD DHA - MUSC Heart Health			$25,000.00				
Michael Lyons, MD - Greenwood Genetics, Greenwood, SC			$10,000.00				
Regan Stewart, PhD - MUSC Behavioral Healthcare			$10,000.00				
Ransome Eke, MD - Eosino. Esophagitis, Clemson/GHS			$10,000.00				
Kathryn VanRavenstein, PhD - MUSC Physical Activity			$10,000.00				
Kenneth Ruggerio, PhD - MUSC Adolescents PTSD			$67,367.00				
Ragan Dubose-Morris, PhD - MUSC SC EMS Education			$55,000.00				
Robert J. Adams, MD - MUSC PTSD Treatment			$25,000.00				
Donna Johnson, MD - MUSC Prenatal Home Visits			$25,000.00	$25,000.00			
Ronald J. Teufel, MD - MUSC Asthma Smartphone			$25,000.00				
Kapil Madathil, PhD - Telehealth Usability, Clemson			$26,062.00				
Daniel C. Williams - MUSC Acute Asthma Program				$15,000.00			
Posadas Salas, MD - Kidney Disease/Kidney Transplant							
Tele-ICU Support for Hospitals			$1,188,928.82	$1,964,804.65			
AnMed			$344,451.43	$47,528.00			
Carolina Pines Regional Medical Center			$274,091.80	$399,002.94			
Kershaw Hospital			$201,230.59	$427,842.90			
Palmetto Health Tuomey			$270,405.00	$182,327.80			
Self Regional				$300,000.00			
Springs Memorial			$98,750.00	$608,103.01			
Total	$162,415.71	$463,939.86	$4,303,449.79	$3,037,288.50	*$4,100,000*	*$4,100,000*	*$4,100,000*
Rural Site Support							
Palmetto Care Connections [21]	$53,000.00	$215,500.00	$325,000.00	$162,500.00			

Total	$53,000.00	$215,500.00	$325,000.00	$162,500.00	*$350,000*	*$400,000*	*$400,000*
Office of Telehealth Education							
SC AHEC [22]		$10,193.00	$581,497.01				
Total		$10,193.00	$581,497.01		*$400,000*	*$400,000*	*$400,000*
Accounting Transactions							
To Record Prepaid Expense			-$814,228.09	-$45,181.73			
To Record Accounts Payable			$965,662.90	-$778,662.90			
TOTAL	$1,877,133.22	$3,432,799.18	$12,762,698.78	$8,914,213.25	*$15,050,000*	*$16,675,000*	*$16,675,000*

1 - The Training and Delivery Center is a location being created at the MUSC University Hospital to house MUSC telehealth team members and operations. In addition to offices and conference room space, it will include the admit transfer center team that receives and coordinates telehealth calls from partnering SC hospitals, 4 telehealth delivery pods used for scheduled consultations, a tele-ICU operations center, and a space to train providers on telehealth carts, peripherals, and processes. Completion of the space is expected in March 2017. The Duke Endowment Foundation contributed over $600K towards the construction of this new space.

2 - See Inventory Tracking Database List for a site breakdown of hardware deployment for FY17

3 - SCTA Regional Support Hub Agreement provides McLeod Health with funding support to assist in the development of an open-access telehealth network for SC and to provide telehealth support for community hospitals in their region. Funding provides support for dedicated telehealth personnel and telehealth infrastructure with a specific emphasis on service development.

4 - SCTA Regional Support Hub Agreement provides Greenville Health System with funding support to assist in the development of an open-access telehealth network for SC and to provide telehealth support for community hospitals in their region. Funding provides support for dedicated telehealth personnel and telehealth infrastructure with a specific emphasis on service development.

5 - SCTA Regional Support Hub Agreement provides Palmetto Health with funding support to assist in the development of an open-access telehealth network for SC and to provide telehealth support for community hospitals in their region. Funding provides support for dedicated telehealth personnel and telehealth infrastructure with a specific emphasis on service development.

6 - SCTA Operational Support Agreement provides the Department of Mental health with funding support to assist in the development of an open-access telehealth network for SC and to expand the service growth of telepsychiatry across the state. In addition, DMH is collaborating to successfully demonstrate a coordinated, open-access platform with a community hospital receiving multiple consultative services from different institutions.

7 - SCTA Operational Support Agreement provides Tidelands Health with funding support to assist in the development of an open-access telehealth network for SC and to provide dedicated telehealth personnel to assist in the development of specialty inpatient and outpatient telehealth services.

8 - SCTA Infrastructure and Operational Support Agreement provides Hampton Regional Medical Center with funding support to assist in the development of an open-access network for SC and to successfully demonstrate a coordinated, open-access platform with a community hospital receiving multiple consultative services from different institutions.

9 - SCTA Operational Support Agreement provides South Carolina Office of Rural Health - Low Country Healthy Start with funding assistance to explore feasibility of introducing telehealth in Hampton County for patients who are at high risk for or have demonstrated a lack of utilization of recommended prenatal care.

10 - SCTA Operational Support Agreement provides the University of South Carolina School of Medicine with funding support to assist in the development of an open-access telehealth network for SC and to implement provider education via telehealth technologies which enables primary care settings to co-manage complex diseases with the assistance of specialists and a multidisciplinary team. Dr. Divya Ahuja is leading the initiative with the initial focus on the Hepatitis C patient population.

11 - PSPN agreements to support rural clinics with broadband access in SCTA targeted region.

12 - SCTA Marketing Agreement for South Carolina Educational Television (SC ETV) to collaborate with organizations throughout the state to create educational and informational content to increase awareness and knowledge of the SCTA and telehealth activities in South Carolina.

13 - This funding is for a rural diabetic home monitoring initiative to optimize diabetes and blood pressure control led by Dr. Leonard Egede at MUSC. Currently, the project is in a community engagement phase with 6 participating clinics. Nurse case managers are actively recruiting new sites in new communities.

14 - This funding was for a smartphone medication adherence pilot in order to reduce uncontrolled hypertension in stroke patients. The initiative was led by Dr. Frank Treiber, Professor in the College of Nursing and Medicine and Director of MUSC's Technology Applications Center for Healthful Lifestyles (TACHL). Lessons learned from the project have contributed to further advancement of mobile health applications.

15 - This funding is for a population health initiative to improve smoking cessation access via a mobile application. This pilot project was funded in May 2016 and is led by Dr. Ben Toll and Dr. Bryan Heckman at MUSC.

16 - MUSC Medical Directorships protect physician time to dedicate to the development and oversight of new and existing telehealth services.

17 - This funding is for an agreement with the Department of Family Medicine to lead the development of a telehealth communication model to reach patients in the home and that includes the establishment of a quality review system. This is led by Dr. Vanessa Diaz and Dr. Marty Player.

18 - This funding is for a partnership with the MUSC College of Nursing's Technology Applications Center for Healthful Lifestyles (TACHL) to provide consultation to providers on the use of remote patient monitoring solutions in telehealth treatment and to assist with the development of telehealth data standards and software applications.

19A - MUSC Program Expenditures are partially offset by revenues from professional billing.

19B - MUSC Program Expenditures are fully offset by revenues from professional billing and/or contractual agreements.

20 - This funding is for a weight management initiative, Wellness Connect, to provide group weight management classes in the primary care setting via telehealth technologies. The pilot project currently has eight participating clinics across South Carolina and is under the leadership of Dr. Ragan Dubose-Morris, SC AHEC, and Dr. Josh Brown, MUSC Weight Management Center. Findings from the project have been presented both at the state and nationally levels.

21 - This funding is for an agreement with Palmetto Care Connections to assist in the development of an open-access telehealth network for SC and the execution of the deliverables outlined in the 2016 SCTA strategic plan with a specific focus on developing a process for coordinating and streamlining credentialing, assisting with telehealth service implementation in the 4 county rural areas of Bamberg, Hampton, Barnwell, and Allendale, and collaborating with SC AHEC to assist with rural provider training.

22 - This funding is for an agreement with SC AHEC to lead the effort on preparing the workforce of the future by integrating telehealth training into health provider education programs across the state and in establishing a health provider training process in telehealth for both practicing providers and the future health workforce. The FY16 total amount includes two agreements that span over FY16 and FY17.

5-Year SCTA Projected Budget

SCTA Advisory Council Budget Report	FY18 (7/1/17-6/30/18)	FY19 (7/1/18-6/30/19)	FY20 (7/1/19-6/30/20)	FY21 (7/1/20-6/30/21)	FY22 (7/1/21-6/30/22)	FY23 (7/1/22-6/30/23)
Previous FY Balance *(projected for FY18)*	$ 32,000,000	$ 23,582,500	$ 15,165,000	$ 9,797,500	$ 4,780,000	$ 62,500
Recurring SCTA Funds	$ 8,000,000	$ 8,000,000	$ 8,000,000	$ 8,000,000	$ 8,000,000	$ 8,000,000
Beginning of FY SCTA Funds	$ 40,000,000	$ 31,582,500	$ 23,165,000	$ 17,797,500	$ 12,780,000	$ 8,062,500
MUSC Center for Telehealth	$ 4,300,000	$ 4,300,000	$ 4,300,000	$ 4,300,000	$ 4,300,000	$ 4,000,000
Center Personnel	$ 1,920,000	$ 1,920,000	$ 1,920,000	$ 1,920,000	$ 1,920,000	
SCTA Personnel	$ 1,280,000	$ 1,280,000	$ 1,280,000	$ 1,280,000	$ 1,280,000	
Operations	$ 300,000	$ 300,000	$ 300,000	$ 300,000	$ 300,000	
Service Development	$ 800,000	$ 800,000	$ 800,000	$ 800,000	$ 800,000	
(e.g. telepath, tumor board, e-consult, Duke matching funds)						
Network Infrastructure - Hardware and Software	$ 2,100,000	$ 2,100,000	$ 2,100,000	$ 2,000,000	$ 2,000,000	$ 2,000,000
Regionally-Based Service Development Support	$ 1,325,000	$ 1,325,000	$ 1,325,000	$ 1,325,000	$ 1,325,000	$ 750,000
Palmetto Health	$ 275,000	$ 275,000	$ 275,000	$ 275,000	$ 275,000	
Greenville Health System	$ 275,000	$ 275,000	$ 275,000	$ 275,000	$ 275,000	
McLeod Health	$ 275,000	$ 275,000	$ 275,000	$ 275,000	$ 275,000	
Additional Community Partners	$ 500,000	$ 500,000	$ 500,000	$ 500,000	$ 500,000	
Catalytic Service Development	$ 3,000,000	$ 3,000,000				
Marketing	$ 350,000	$ 350,000	$ 300,000	$ 250,000	$ 250,000	$ 100,000
SC ETV	$ 155,000	$ 155,000	$ 150,000	$ 125,000	$ 125,000	
SCTA Marketing	$ 195,000	$ 195,000	$ 150,000	$ 125,000	$ 125,000	
Research and Outcomes Reporting	$ 200,000	$ 200,000	$ 200,000	$ 200,000	$ 200,000	
Statewide Service Development	$ 4,342,500	$ 4,342,500	$ 4,342,500	$ 4,142,500	$ 4,142,500	$ 750,000
Department of Mental Health	$ 350,000	$ 350,000	$ 350,000	$ 350,000	$ 350,000	
SCTA Development Grants	$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 100,000	
Tele-ICU Support for Hospitals	$ 2,370,000	$ 2,370,000	$ 2,370,000	$ 2,370,000	$ 2,370,000	
USC-Palmetto Health Medical Group (Hep C Initiative)	$ 222,500	$ 222,500	$ 222,500	$ 222,500	$ 222,500	
mHealth Initiatives	$ 500,000	$ 500,000	$ 500,000	$ 300,000	$ 300,000	
Neuroscience Services (Telestroke, Teleneuro, Tele-EEG)	$ 150,000	$ 150,000	$ 150,000	$ 150,000	$ 150,000	
School-Based Health	$ 450,000	$ 450,000	$ 450,000	$ 450,000	$ 450,000	
Specialty Services - Medical Home Collaboration	$ 200,000	$ 200,000	$ 200,000	$ 200,000	$ 200,000	
Rural Site Support						
Palmetto Care Connections	$ 400,000	$ 400,000	$ 400,000	$ 400,000	$ 250,000	$ 200,000
Rural Clinic Support (PSPN)						
Office of Telehealth Education						
SC AHEC	$ 400,000	$ 400,000	$ 400,000	$ 400,000	$ 250,000	$ 200,000
Total FY Budget	$ 16,417,500	$ 16,417,500	$ 13,367,500	$ 13,017,500	$ 12,717,500	$ 8,000,000
Projected End of FY SCTA Funds	$ 23,582,500	$ 15,165,000	$ 9,797,500	$ 4,780,000	$ 62,500	$ 62,500