



### State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2024.

#### Contribution Information

Amount	State Agency Providing the Contribution	Purpose
	J020 - Department of Health and Human Services	Young Men United

#### Organization Information

Entity Name	United Way of the Midlands
Address	1818 Blanding Street
City/State/Zip	Columbia, SC 29201
Website	www.uway.org/ymu
Tax ID#	57-0314396
Entity Type	Nonprofit Organization

#### Organization Contact Information

Name	Jennifer Moore
Position/Title	VP of Community Impact
Telephone	803-733-5421
Email	jmoore@uway.org

#### Reporting Period

Reporting Period	July 1, 2023 - June 30, 2024
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#### Accounting of how the funds have been spent:

Description <i>(Attach additional detail for subgrantees and affiliated nonprofits)</i>	Budget	Expenditures					Total	Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4			
Salaries and fringe: Director Education, Youth & Resiliency Manger, College Career Manager, VP of Community Impact and Director of Community Investments	\$105,661.00	\$0.00	\$30,930.66	\$37,840.72	\$37,817.95	\$106,589.33	-\$928.33	
Direct student and volunteer supports: intern stipends, family supports, Volunteer background checks, school liason stipends, program and expenses, and program supplies	\$91,839.00	\$0.00	\$134.48	\$3,000.00	\$55,311.83	\$58,446.31	\$33,392.69	
External Evaluation	\$15,000.00	\$0.00	\$10,050.00		\$4,950.00	\$15,000.00	\$0.00	
Reporting & Administration	\$37,500.00	\$0.00	\$6,167.27	\$6,126.11	\$19,477.62	\$31,771.00	\$5,729.00	
<b>Grand Total</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$47,282.41</b>	<b>\$46,966.83</b>	<b>\$117,557.40</b>	<b>\$211,806.64</b>	<b>\$38,193.36</b>	

#### Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

We experienced a delay in spending based on award and contract date. At the time of this report, we have a balance of \$38,193.36 that is obligated for planned summer programming including life skills classes, college and workplace tours, and job shadowing experiences. We will continue to expend funds according to the approved budget for these summer activities.

#### Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Jennifer Moore  
 Signature  
 Jennifer Moore  
 Printed Name

VP of Community Impact  
 Title  
7/11/24  
 Date