



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2025.

Contribution Information

Amount	State Agency Providing the Contribution	Purpose
\$146,000.00	J020 - Department of Health and Human Services	United Way of Kershaw County - Make it a Conversation youth development program

Organization Information

Entity Name	United Way of Kershaw County
Address	110 E. Dekalb Street
City/State/Zip	Camden, SC 29020
Website	uwkc.net
Tax ID#	57-0717334
Entity Type	Nonprofit Organization

Organization Contact Information

Name	Donny Supplee
Position/Title	President
Telephone	803-243-2323
Email	donnysupplee@uwkc.net

Reporting Period

Reporting Period	Quarter 2: October 1, 2024 - December 30, 2024
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Accounting of how the funds have been spent:						
Description (Attach additional detail for subgrantees and affiliated nonprofits)	Budget	Expenditures				Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total
Youth Leadership and Development	\$30,000.00	\$0.00	\$0.00			\$0.00
Directors & Officers Liability Insurance, Board Development & Equipping	\$12,220.00	\$0.00	\$2,555.00			\$2,555.00
Salaries and Benefits for staff (2 full time and 2 part time	\$70,000.00	\$0.00	\$16,300.00			\$16,300.00
Office and Event Supplies	\$10,000.00	\$0.00	\$2,980.80			\$2,980.80
Web Site Management	\$3,000.00	\$0.00	\$1,000.00			\$1,000.00
Promotions	\$5,780.00		\$0.00			\$0.00
Staff Development	\$10,000.00		\$4,650.00			\$4,650.00
Workshops	\$5,000.00		\$1,750.00			\$1,750.00
						\$0.00
Grand Total	\$146,000.00	\$0.00	\$29,235.80	\$0.00	\$0.00	\$29,235.80
						\$116,764.20

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year) :

Because funds were not received in 1st and 2nd quarters we were slow in spending. We will ramp up our spending in 3rd and 4th quarters to fully implement our programs and services to the youth of our community

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.



Signature
Donny Supplee
Printed Name

Donald P. Supplee
President
24-Feb-24
Date