



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2024.

Contribution Information

Amount	State Agency Providing the Contribution	Purpose
	J020 - Department of Health and Human Services	Expand and renovate the Wellness Hub.

Organization Information

Entity Name	Upstate Circle of Friends
Address	29 Ridgeway Drive
City/State/Zip	Greenville, SC 29605
Website	www.UCFGreenville.org
Tax ID#	20-4593516
Entity Type	Nonprofit Organization

Organization Contact Information

Name	George Singleton
Position/Title	COO
Telephone	864-277-5788
Email	George@UCFGreenville.org

Reporting Period

Reporting Period	2nd Quarter: 1 Oct 2023 - 31 Dec 2023
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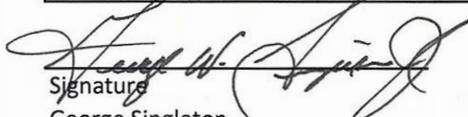
Accounting of how the funds have been spent:

Description <i>(Attach additional detail for subgrantees and affiliated nonprofits)</i>	Budget	Expenditures				Total	Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4		
Update bathrooms as Handicap Accessible in the Wellness Hub	\$24,140.00	\$24,140.00	\$0.00			\$24,140.00	\$0.00
Update Electrical Service and add outlets	\$1,760.00	\$1,760.00	\$0.00			\$1,760.00	\$0.00
						\$0.00	\$0.00
Created Wellness Hub out of two adjoining classrooms.	\$29,450.00	\$29,450.00	\$0.00			\$29,450.00	\$0.00
Professional Painters Labor	\$7,200.00	\$7,200.00	\$0.00			\$7,200.00	\$0.00
Paint and Misc Supplies	\$1,450.00	\$1,450.00	\$0.00			\$1,450.00	\$0.00
stand-alone HVAC	\$16,500.00		\$16,500.00			\$16,500.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
Grand Total	\$80,500.00	\$64,000.00	\$16,500.00	\$0.00	\$0.00	\$80,500.00	\$0.00

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.


 Signature
 George Singleton
 Printed Name

Chief Operating Officer
 Title
 14 Jan 2024