



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2024.

Contribution Information

Amount	State Agency Providing the Contribution	Purpose
	J020 - Department of Health and Human Services	

Organization Information

Entity Name	Sight Savers America, Inc. (SSA)
Address	337 Business Circle
City/State	Pelham, AL 35124
Website	www.sightsaversamerica.org
Tax ID#	30-0188234
Entity Type	Nonprofit Organization

Organization Contact Information

Name	Dawn DeCarlo, OD, PhD
Position/Title	Chief Executive Officer
Telephone	205-942-2627, ext. 201
Email	ddecarlo@sightsaversamerica.org

Reporting Period

Reporting	Quarter 4: April 1, 2024 - June 30, 2024
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Accounting of how the funds have been spent:

Description <i>(Attach additional detail for subgrantees and affiliated nonprofits)</i>	Budget	Expenditures					Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	
School year screening & follow-up planning	\$12,000.00	\$4,800.00	\$2,400.00	\$2,400.00	\$2,400.00	\$12,000.00	\$0.00
Expansion & maintenance of eye care partner network	\$5,000.00	\$1,250.00	\$1,250.00	\$1,250.00	\$3,750.00	\$6,000.00	-\$1,000.00
Partnership building/scheduling with Head Starts, preschools & daycares	\$26,000.00	\$6,500.00	\$11,501.00	\$4,799.40	\$3,199.60	\$26,000.00	\$0.00
Vision screening equipment/supplies, technology/database for screening & follow-up	\$9,000.00	\$1,458.00	\$1,952.00	\$5,594.30	\$2,794.30	\$12,098.60	-\$3,098.60
Salaries for vision screeners	\$70,000.00	\$24,742.00	\$14,042.00	\$19,720.00	\$11,496.00	\$70,000.00	\$0.00
Travel for vision screeners	\$15,000.00	\$2,333.00	\$1,090.00	\$2,339.93	\$1,928.00	\$7,690.93	\$7,309.07
Screening & follow-up data analysis, importation of referrals & reporting	\$10,000.00	\$192.00	\$4,600.00	\$2,283.81	\$2,924.19	\$10,000.00	\$0.00
Comprehensive one-on-one case management	\$90,000.00	\$1,725.00	\$41,175.00	\$26,545.67	\$20,554.33	\$90,000.00	\$0.00
Eye care treatments & high-tech vision aids (not covered by insurance or in-kind)	\$13,000.00	\$0.00	\$4,625.00	\$2,472.00	\$7,913.47	\$16,210.47	-\$3,210.47
Grand Total	\$250,000.00	\$43,000.00	\$82,635.00	\$67,405.11	\$56,959.89	\$250,000.00	\$0.00

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year) :

SSA spent the full awarded amount, with variances in the last quarter for some of the projected line items. For expansion/maintenance of eye care partner network, SSA successfully increased eye care partnerships in 5 counties, worked closely with the South Carolina Optometric Association to expand the network in other counties and established a new partnership with Project Magnify. Database expenses include increasing capacity for new referrals, updating security measures for referral information and data back-up on a remote server. Eye care treatments include increased costs for dilated eye exams and all prescribed treatments. For travel expenses, the locations of vision screeners were closer to screening sites, reducing travel costs.

Expenditure Certification

Signature
Gwen Camacho-Hughes
Printed Name

Chief Financial Officer
Title
7/18/2024
Date