



## State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2025.

### Contribution Information

Amount	State Agency Providing the Contribution	Purpose
Contract amount	J020 - Department of Health and Human Services	

### Organization Information

Entity Name	Sea Haven Inc
Address	PO Box 600
City/State/Zip	North Myrtle Beach SC, 29597
Website	<a href="http://www.seahavenyouth.org">http://www.seahavenyouth.org</a>
Tax ID#	57-0713478
Entity Type	Nonprofit Organization

### Organization Contact Information

Name	Curtis Joe
Position/Title	Executive Director
Telephone	843-507-8927
Email	<a href="mailto:cjoe@seahavenyouth.org">cjoe@seahavenyouth.org</a>

### Reporting Period

Reporting Period	Quarter 4: April 1, 2025 - June 30, 2025
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### Accounting of how the funds have been spent:

Description (Attach additional detail for subgrantees and affiliated nonprofits)	Budget	Expenditures					Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	
Medical-Quarterly Physicals	\$5,000.00	\$0.00	\$139.00	\$1,267.00	\$441.80	\$1,847.80	\$3,152.20
Medical Supplies	\$5,000.00	\$0.00	\$70.67	\$2,856.11		\$2,926.78	\$2,073.22
Prescriptions	\$5,000.00	\$0.00	\$56.57	\$101.84		\$158.41	\$4,841.59
Vision Screenings	\$5,000.00	\$0.00	\$0.00	\$2,581.30	\$2,503.76	\$5,085.06	-\$85.06
Dental	\$5,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$5,000.00
Healthy Eating Classes/workshops	\$5,000.00	\$0.00	\$0.00	\$0.00	\$4,900.00	\$4,900.00	\$100.00
Mental Health Screenings	\$5,000.00	\$0.00	\$0.00	\$0.00		\$0.00	\$5,000.00
Transition Specialist	\$30,000.00	\$0.00	\$11,250.00	\$9,375.00	\$9,375.00	\$30,000.00	\$0.00
						\$0.00	\$0.00
Grand Total	\$65,000.00	\$0.00	\$11,516.24	\$16,181.25	\$17,220.56	\$44,918.05	\$20,081.95

### Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

Since we did not receive funds until November 2024 Sea Haven will continue to spend unspent funds according to the above descriptions/category breakdown shown above that has a balance of unspent funds.

### Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Signature

Curtis Joe

Printed Name

Executive Director

Title

Date

6/30/2025