



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2024.

Contribution Information

Amount	State Agency Providing the Contribution	Purpose
J020 - Department of Health and Human Services	Develop and implement initiatives to meet the needs of people in our target area	

Organization Information

Entity Name	Reedy Fork Center For Community Development
Address	3115 Fork Shoals Rd
City/State/Zip	Simpsonville, SC 29680
Website	reedyforkccd.org
Tax ID#	31-1660034
Entity Type	Nonprofit Organization

Organization Contact Information

Name	Thomas E. Simmons
Position/Title	President
Telephone	864-275-4747
Email	thomas@reedyforkbaptist.org

Reporting Period

Reporting Period	Quarter 4: April 1, 2024 - June 30, 2024
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Accounting of how the funds have been spent:

Description (Attach additional detail for subgrantees and affiliated nonprofits)	Budget	Expenditures					Total	Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4			
Transportation	\$99,800.00	\$69,961.98	\$6,238.52	\$407.76	\$2,400.94		\$79,009.20	\$20,790.80
Food Bank Initiative	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$15,000.00
Health & Wellness Initiative	\$15,000.00	\$3,005.20	\$0.00	\$0.00	\$4,467.86		\$7,473.06	\$7,526.94
After School Initiative	\$20,000.00	\$2,368.48	\$452.41	\$0.00	\$12,881.13		\$15,702.02	\$4,297.98
Summer Enrichment Program	\$25,000.00	\$10,688.04	\$0.00	\$3,998.42	\$13,721.74		\$28,408.20	-\$3,408.20
Career Readiness	\$15,000.00	\$0.00	\$0.00	\$2,550.00	\$6,769.21		\$6,769.21	\$8,230.79
Fiber Optics	\$10,200.00	\$1,700.00	\$2,550.00	\$2,550.00	\$3,400.00		\$10,200.00	\$0.00
							\$0.00	\$0.00
Grand Total	\$200,000.00	\$87,723.70	\$9,240.93	\$6,956.18	\$43,640.88		\$147,561.69	\$52,438.31

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

Transportation - will have more expenses once the school year begins. Food Bank - We are still waiting for Bldg permit & Architectural approval. Health & Wellness - Program is still in the beginning stages. After-School - remaining balance will be used during 2024/2025 School year. Career Readiness - program is being developed.

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

President

Signature
Thomas E. Simmons

Title

7/15/24

Date

Printed Name