



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2024.

Contribution Information

| Amount | State Agency Providing the Contribution | Purpose |
|--|--|---------|
| J020 - Department of Health and Human Services | Develop and implement initiatives to meet the needs of people in our target area | |

Organization Information

| | |
|----------------|---|
| Entity Name | Reedy Fork Center For Community Development |
| Address | 3115 Fork Shoals Rd |
| City/State/Zip | Simpsonville, SC 29680 |
| Website | reedyforkccd.org |
| Tax ID# | 31-1660034 |
| Entity Type | Nonprofit Organization |

Organization Contact Information

| | |
|----------------|-----------------------------|
| Name | Thomas E. Simmons |
| Position/Title | President |
| Telephone | 864-275-4747 |
| Email | thomas@reedyforkbaptist.org |

Reporting Period

| | |
|------------------|---|
| Reporting Period | Quarter 3: January 1, 2024 - March 31, 2024 |
|------------------|---|

Accounting of how the funds have been spent:

| Description (Attach additional detail for subgrantees and affiliated nonprofits) | Budget | Expenditures | | | | Total | Balance |
|---|--------------|--------------|------------|------------|-----------|--------------|-------------|
| | | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | | |
| Transportation | \$99,800.00 | \$69,961.98 | \$6,238.52 | \$407.76 | | \$76,608.26 | \$23,191.74 |
| Food Bank Initiative | \$15,000.00 | \$0.00 | \$0.00 | | | \$0.00 | \$15,000.00 |
| Health & Wellness Initiative | \$15,000.00 | \$3,005.20 | \$0.00 | | | \$3,005.20 | \$11,994.80 |
| After School Initiative | \$20,000.00 | \$2,368.48 | \$452.41 | | | \$2,820.89 | \$17,179.11 |
| Summer Enrichment Program | \$25,000.00 | \$10,688.04 | \$0.00 | \$3,998.42 | | \$14,686.46 | \$10,313.54 |
| Career Readiness | \$15,000.00 | \$0.00 | \$0.00 | | | \$0.00 | \$15,000.00 |
| Fiber Optics | \$10,200.00 | \$1,700.00 | \$2,550.00 | \$2,550.00 | | \$6,800.00 | \$3,400.00 |
| | | | | | | \$0.00 | \$0.00 |
| Grand Total | \$200,000.00 | \$87,723.70 | \$9,240.93 | \$6,956.18 | \$0.00 | \$103,920.81 | \$96,079.19 |

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Signature
Thomas E. Simmons
Printed Name

President
Title
7/15/2024
Date