



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2025.

Amount	State Agency Providing the Contribution	Purpose
\$300,000.00	J020 - Department of Health and Human Services	Implementation of Keep the Beat initiative

Contribution Information

Organization Information	
Entity Name	Nola Network
Address	PO Box 1461
City/State/Zip	Seneca, SC, 29678
Website	www.thenolanetwork.org
Tax ID#	84-4278406
Entity Type	Nonprofit Organization

Organization Contact Information	
Name	Lekesha Benson
Position/Title	Executive Director
Telephone	864-900-4488
Email	lekesh@thenolanetwork.org

Reporting Period

Reporting Period	Quarter 4: April 1, 2025 - June 30, 2025
------------------	--

Accounting of how the funds have been spent:

Description <i>(Attach additional detail for subgrantees and affiliated nonprofits)</i>	Budget	Expenditures					Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	
indirect & admin costs	\$300,000.00	\$0.00	\$0.00	\$4,250.00	\$3,945.27	\$8,195.27	\$291,804.73
start-up & implementation costs (direct services)		\$0.00	\$0.00	\$42,778.36	\$45,107.59	\$87,885.95	-\$87,885.95
equipment				\$10,817.31	\$2,643.14	\$13,460.45	-\$13,460.45
supplies				\$5,926.00	\$2,762.31	\$8,688.31	-\$8,688.31
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
Grand Total	\$300,000.00	\$0.00	\$0.00	\$63,771.67	\$54,458.31	\$118,229.98	\$181,770.02

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

Unspent funds will be utilized in accordance with our initial request and spent as per our distribution request form. Our initial contribution distribution request and project budget still aligns with the future spending; however, due to the fact that we received the funds that were allocated beginning July 1, 2024 were not received until January 2025, our spending and implementation is about six months behind schedule. That said, all funds will continue to be utilized for the direct services, implementation, and additional program

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.


Signature

Lekesha S. Benson
Printed Name

Executive Director

Title

6/30/2025

Date