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State of South Carolina Contribution Expenditure Report

2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2024 This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order

Amount State Agency roviding the Contribution Purpose J020 - Department of H alth and Human Services Instant Services Instant Services			Contribution Information
J020 - Department of H salth and Human Services	Amount	State Agency roviding the Contribution	Purpose
		J020 - Department of Health and Human Services	

	Organization Information	prmation
Entity Name	Louvenia D. Barksdale	Louvenia D. Barksdale Sickle Cell Anemia Foundation
Address	Post Office Box 191	
City/State/Zip	Spartanburg, South Caplina 29304	olina 29304
Website	www.ldbarksdalesc.org	
Tax ID#	57-0681682	
Entity Type	Nonprofit Organization	

Reporting Period

Quarter 4: April 1, 202 - June 30, 2024

Reporting Period

	Organization Contact Information	
Name	Rhonda Young	
Position/Title	Executive Director	
Telephone	(864) 582-9420	
Email	ryoung@ldbarksdalesc.org	

Descripti n				Expenditures			
(Attach additional detail for subgran ses and affiliated nonprofits)	Budget	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	Balance
Emergency Patient Assistance	\$20,000.00		\$6,146.25	\$4,102.43	\$1,662.45	\$11,911.13	\$8,088.87
Camp Crescent	\$10,000.00				\$10,000.00	\$10,000.00	\$0.00
Support Groups and Events	\$15,000.00		\$4,452.20	\$6,036.98	\$3,935.50	\$14,424.68	\$575.32
Community Outreach and Engagement	\$45,000.00		\$3,337.45	\$5,423.55	\$22,374.99	\$31,135.99	\$13,864.01
Educational Awareness and Materials	\$10,000.00		\$3,884.65	\$2,028.47	\$3,990.25	\$9,903.37	\$96.63
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
	Grand Total \$100 000 00	00.05	417 820 55	\$17 591 <u>4</u> 3	541 963 19	\$77 375 17	\$22.624.83

The funds were not received until the end of Quarter 1. We plan to spend the remaining funds to complete Project HOPE in accordance with the budget outlined in the Executive Summary. Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year) :

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose. **Expenditure Certification**

Printed Name ure 10 20

Title 6-28-2024 Executive Director

Date