State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2023.

Contribution Information

Amount	State Agency Providing the Contribution	Purpose

Organization Information

Entity Name	Iron Wolf Recovery Fitness
Address	425 Brick Kiln Dr
City/State/Zip	Summerville, SC
Website	www.ironwolfrecovery.org
Tax ID#	84-3896439
Entity Type	Nonprofit Organization

Organization Contact Information

Name	Courtney King
Position/Title	Chief Financial Officer
Telephone	843-934-7957
Email	info@ironwolfrecovery.org

Reporting Period

Reporting Period	Quarter 4: April 1, 2023 - June 30, 2023

Accounting of how the funds have been spent:

Description	Budget	Expenditures					Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	
Personnel, Director of Operations	$92,240.00		$23,010.18	$12,559.16	$20,907.74	$56,477.08	$35,762.92
Personnel, Program Manager	$51,885.00		$13,456.26	$6,279.59	$9,419.39	$29,155.24	$22,729.76
Volunteer Coordinator	$40,355.00		$0.00	$0.00	$0.00	$0.00	$40,355.00
Contractual Services	$65,520.00		*$8,399.85*	$17,701.77	$20,599.99	$46,701.61	$18,818.39
						$0.00	$0.00
						$0.00	$0.00
						$0.00	$0.00
						$0.00	$0.00
						$0.00	$0.00
Grand Total	**$250,000.00**	**$0.00**	**$44,866.29**	**$36,540.52**	**$50,927.12**	**$132,333.93**	**$117,666.07**

Explanation of any unspent funds *(to be provided only if unspent funds remain at the end of the fiscal year)* :

Unspent funds: 1) the organization did not receive funds until Quarter 2 of the fiscal year; 2) funds to hire a volunteer coordinator were reallocated to direct service; 3) overall personnel costs were reduced at the beginning of Q2 to align with 2024 annual budget and strategic plan.

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Signature

Courtney King

Printed Name

Chief Financial Officer

Title

7/10/2024

Date