BUDGET INFORMATION - Non-Construction Programs

OMB Number: 4040-0006
Expiration Date: 06/30/2028

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Assistance Listing Number (b)	Estimated Unobligated Funds Federal (c)	Estimated Unobligated Funds Non-Federal (d)	New or Revised Budget Federal (e)	New or Revised Budget Non-Federal (f)	New or Revised Budget Total (g)
1. Transforming Rural Healthcare in South Carolina		$	$	$ 200,000,000.00	$	$ 200,000,000.00
2. Year 2				200,000,000.00		200,000,000.00
3. Year 3				200,000,000.00		200,000,000.00
4. Year 4				200,000,000.00		200,000,000.00
5. Totals		$	$	$ 800,000,000.00	$	$ 800,000,000.00

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1) Transforming Rural Healthcare in South Carolina	(2) Year 2	(3) Year 3	(4) Year 4	
a. Personnel	$ 458,333.00	$ 566,500.00	$ 583,495.00	$ 601,000.00	$ 2,209,328.00
b. Fringe Benefits	223,461.00	279,202.00	290,784.00	302,929.00	1,096,376.00
c. Travel	15,000.00	15,000.00	15,000.00	15,000.00	60,000.00
d. Equipment					
e. Supplies	3,072.00	3,072.00	3,072.00	3,072.00	12,288.00
f. Contractual	186,000,000.00	186,000,000.00	186,000,000.00	186,000,000.00	744,000,000.00
g. Construction					
h. Other					
i. Total Direct Charges (sum of 6a-6h)	186,699,866.00	186,863,774.00	186,892,351.00	186,922,001.00	$ 747,377,992.00
j. Indirect Charges	13,300,134.00	13,136,226.00	13,107,649.00	13,077,999.00	$ 52,622,008.00
k. TOTALS (sum of 6i and 6j)	$ 200,000,000.00	$ 200,000,000.00	$ 200,000,000.00	$ 200,000,000.00	$ 800,000,000.00
7. Program Income	$	$	$	$	$

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SECTION C - NON-FEDERAL RESOURCES					
	(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e)TOTALS
8.	Transforming Rural Healthcare in South Carolina	$	$	$	$
9.	Year 2				
10.	Year 3				
11.	Year 4				
12. TOTAL (sum of lines 8-11)		$	$	$	$

SECTION D - FORECASTED CASH NEEDS					
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	$	$	$	$	$
14. Non-Federal	$				
15. TOTAL (sum of lines 13 and 14)	$	$	$	$	$

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT					
	(a) Grant Program	FUTURE FUNDING PERIODS (YEARS)			
		(b)First	(c) Second	(d) Third	(e) Fourth
16.	Transforming Rural Healthcare in South Carolina	$	$	$	$
17.	Year 2				
18.	Year 3				
19.	Year 4				
20. TOTAL (sum of lines 16 - 19)		$	$	$	$

SECTION F - OTHER BUDGET INFORMATION	
21. Direct Charges:	22. Indirect Charges:
23. Remarks:	

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BUDGET INFORMATION - Non-Construction Programs

OMB Number: 4040-0006
Expiration Date: 06/30/2028

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Assistance Listing Number (b)	Estimated Unobligated Funds: Federal (c)	Estimated Unobligated Funds: Non-Federal (d)	New or Revised Budget: Federal (e)	New or Revised Budget: Non-Federal (f)	New or Revised Budget: Total (g)
1. Rural Health Transformation Program (CMS-RHT-26-001) Year 5		$	$	$ 200,000,000.00	$	$ 200,000,000.00
2.						
3.						
4.						
5. Totals		$	$	$ 200,000,000.00	$	$ 200,000,000.00

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SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1) Rural Health Transformation Program (CMS-RHT-26-001) Year 5	(2)	(3)	(4)	
a. Personnel	$ 619,030.00	$	$	$	$ 619,030.00
b. Fringe Benefits	315,667.00				315,667.00
c. Travel	15,000.00				15,000.00
d. Equipment	0.00				0.00
e. Supplies	3,072.00				3,072.00
f. Contractual	186,000,000.00				186,000,000.00
g. Construction	0.00				0.00
h. Other	0.00				0.00
i. Total Direct Charges (sum of 6a-6h)	186,952,769.00				$ 186,952,769.00
j. Indirect Charges	13,047,231.00				$ 13,047,231.00
k. TOTALS (sum of 6i and 6j)	$ 200,000,000.00	$	$	$	$ 200,000,000.00
7. Program Income	$	$	$	$	$

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SECTION C - NON-FEDERAL RESOURCES				
(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e)TOTALS
8. Rural Health Transformation Program (CMS-RHT-26-001)	$	$	$	$
9.				
10.				
11.				
12. TOTAL (sum of lines 8-11)	$	$	$	$

SECTION D - FORECASTED CASH NEEDS					
	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	$	$	$	$	$
14. Non-Federal	$				
15. TOTAL (sum of lines 13 and 14)	$	$	$	$	$

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT				
(a) Grant Program	FUTURE FUNDING PERIODS (YEARS)			
	(b)First	(c) Second	(d) Third	(e) Fourth
16. Rural Health Transformation Program (CMS-RHT-26-001)	$	$	$	$
17.				
18.				
19.				
20. TOTAL (sum of lines 16 - 19)	$	$	$	$

SECTION F - OTHER BUDGET INFORMATION	
21. Direct Charges:	22. Indirect Charges:
23. Remarks:	

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